Horden Parish Council

Horden Social Welfare Centre
Seventh Street
Horden, County Durham
SR8 4LX
Tel: 0191 518 0823

27th August 2026

Dear Member

You are summoned to attend the Horden Parish Council Meeting to be held in Horden Social Welfare Centre, Seventh Street, Horden on Thursday 3rd September 2026 at 6pm.

HORDEN PARISH COUNCIL ORDER OF BUSINESS
Meeting to be held 3 September 2026

1. **Apologies for Absence** – to consider for approval.
2. **Declarations of Interest** – to receive declarations of interest from Members on items of the agenda in accordance with the Localism Act 2011 and the Council's Code of Conduct.
3. **Minutes of the Horden Parish Council Meeting held 2nd July (enclosed) –** to consider for approval.
4. **Minutes of the Horden Parish Council Meeting held 13th August (enclosed) –** to consider for approval.
5. **Public Participation –** to receive any representations or questions from the public in accordance with standing orders 3 e-g. ***Members of the Public are invited to address the Parish Council on matters relating to the agenda for up to 3 minutes per person during a period not exceeding 20 minutes.***
6. **Pride In Place Peterlee East -** to receive a presentation from Durham County Council.
7. **Register of Delegated Decisions –** to note there are no additional decisions to approve.
8. **Damage and Incident Report (enclosed)** – to consider reports.
9. **Cemetery Burial and Income Report 22/06/26 – 23/8/26 (enclosed) –** to receive the information.
10. **County Councillor Update –** to receive the information.
11. **Parish Council Financial:**
    a) **Bank Balances (enclosed) –** to receive balances at 30/06/26.
    b) **Finance Report (enclosed)** – to consider Income, Expenditure and Variance Report to 30/06/2026.
    c) **Cash Withdrawals and Debit Card Transactions to July 2026 (enclosed)** – to approve report.
    d) **Petty Cash report to 30th June 2026 (enclosed)** – to approve report.
    e) **Bank Transfer(s)** – to approve transfer(s).
12. **Invoices for endorsement for payment (enclosed)** – to approve for payment.
13. **Members/Officers Allowances** – to consider any claims for approval.
14. **Mileage Rates** – to consider the report.
15. **Remembrance Sunday Wreath** – to consider wreath order for 2026.
16. **Boiler Update** – to consider report.
17. **Andy Man Club** – to receive verbal update.
18. **Easington U15's Request** – to consider request.
19. **Horden Residents Charter Consultation** – to consider a response.

C Jackson

Colin Jackson
Clerk to the Council
27th September 2026

To: All Members of Horden Parish Council/cc Public Notice

HORDEN PARISH COUNCIL
Minutes of Meeting held 2 July 2026

Present:	Councillor W Morrow(Chairman) Councillors C Armstrong, R Bagnall, T Baldasera, D Bellingham, C Cain, E Laing, C Robson, J Ward, G Wetherell, F Winrow and FLeadbitter, L Williams and D Tait.
Staff:	Mr C Jackson (Clerk to the Council) and Miss B Howarth (Assistant Clerk)
HPC 26/27/054	**Apologies for Absence** No apologies were received.
HPC 26/27/055	**Declarations of Interest** No declarations of interest were made.
HPC 26/27/056	**Minutes of the Horden Parish Council Meeting held 4 June 2026** **RESOLVED:** The minutes were confirmed as a true and accurate record and signed by the Chairman.
HPC 26/27/057	**Public Participation** No members of the Public were present.
HPC 26/27/058	**Register of Delegated Decisions** **RESOLVED:** Council **NOTE** there are no additional decisions to approve.
HPC 26/27/059	**Damage and Incident Report** **RESOLVED:** Council **NOTE** the report.
HPC 26/27/060	**Cemetery Burial and Income Report May to June 2026** **RESOLVED:** Council **RECIEVE** the information.
HPC 26/27/061	**County Council Update** **RESOLVED:** Council **NOTE** the report.
HPC 26/27/062	**Cash Withdrawal and Debit Card Transactions.** **RESOLVED:** Council **APPROVE** the debit card transactions totalling £280.00.
HPC 26/27/063	**Bank Transfer(s)** The Clerk stated that £50,000.00 was transferred from the CCLA account to the Current account. **RESOLVED**: Council **ENDORSE** the transfer from the CCLA account to the Current account.
HPC 26/27/064	**Invoices for endorsement for Payment** **RESOLVED:** Council **ENDORSE** payment of the attached schedule of invoices plus additional schedule totalling £ 50,900.18Councillors F Leadbitter and W Morrow to authorise.
HPC 26/27/065	**Members/Officers Allowances** No Members/Officers Allowances to report.
HPC 26/27/066	**Councillor Gifts** **RESOLVED:** Council **NOTE** the report.
HPC 26/27/067	**Memorial Rights Only Deeds** **RESOLVED:** Council **APPROVE** the report and **ADVISE** assistant to implement in October.
HPC 26/27/068	**Durham County Council Consultations** **a) DCC Selective Licencing Consultation** **RESOLVED: RESOLVED:** Council **NOTED** the consultation and **APPROVED** that no response be submitted.

HPC 26/27/69 **County Durham Plan Scoping Consultation**

b) **RESOLVED:** Council **NOTED** the consultation and **APPROVED** that no response be submitted.

Meeting concluded at 6:15pm.

Horden Parish Council Invoices for Payment June 2026

SUPPLIER	DATE	DESCRIPTION	AMOUNT	Pay Ref:
Amazon	15.06.26	Outdoor Ashtray - SWC, Bulk Bag Sweets & Sweet Bags - Teddy Bear's Picnic	£54.45	BACS
Banner Group Limited	25.06.26	Stationery - SWC	£122.71	BACS
Banner Group Limited	25.06.26	Ring Binder - SWC	£14.16	BACS
Big Science UK (Neil Harrison)	09.06.26	Big Science Show	£300.00	BACS
CN 24Hour Locksmith (C Naylor)	20.06.26	Fire Door Closer and Boiler Room Door - SWC	£250.00	BACS
Co-operative Bank	01.07.26	BACS/FD Online Fees - June 2026	£73.30	D/D
Corona Energy	16.06.26	CREDIT - Sunderland Road Pavilion Electricity 01/04/2026 - 30/04/2026	-£157.30	CREDIT
Corona Energy	16.06.26	Sunderland Road Pavilion Electricity 01/04/2026 - 30/04/2026 - RECHARGE	£143.19	D/D
Corona Energy	16.06.26	Sunderland Road Pavilion Electricity 01/05/2026 - 31/05/2026	£136.37	D/D
Crazy Creatures (J Morris)	10.06.26	Petting Zoo 29/07/2026	£240.00	BACS
Creative Youth Opportunities	09.06.26	Teddy Bears Picnic Event	£900.00	BACS
Culligan (UK) Limited	15.06.26	Water Cooler Rental & Service - June 2026	£34.20	D/D
Durham County Council	04.06.26	Trade Waste 2026/2027 - SWC (£144.55 x 8 and £144.64 x 1)	£1,301.04	D/D
Durham County Council	04.06.26	Trade Waste 2026/2027 - Cemetery (£257.08 x 7 & £257.04 x1)	£2,056.60	D/D
P & L A Evans Carnival Fun Fairs	10.06.26	Fun Day 19/07/2026	£1,680.00	BACS
Horden Heritage Centre & Vintage Tearooms	17.06.26	Buffet for 20 People - S.M.I.L.E.S	£120.00	BACS
ITC Service Limited	30.06.26	Unifi Security & Office 365 Officers & Domain/Hosting/Estate Management & 365 Backup - July 2026	£542.96	D/D
Microshade Business Consultants Ltd	01.06.26	Hosted Application Service - Rialtas - June 2026	£215.76	BACS
Mitchell Digital Limited	22.06.26	Web Host & Support 26/27	£480.00	BACS
Moorepay Limited	30.06.26	Members Payroll Setup Charge	£163.50	D/D
Moorepay Limited	30.06.26	Weekly Payroll Fees 18/05/20256 - 21/06/2026	£85.21	D/D
Moorepay Limited	30.06.26	Members Payroll Fees 01/06/2026 - 30/06/2026	£51.90	D/D
Octopus Energy	15.06.26	Cemetery Lodge Gas & Electricity 12/05/2026 - 14/06/2026	£30.14	D/D
Octopus Energy	15.06.26	Welfare House Gas & Electricity 12/05/2026 - 14/06/2026	£31.33	D/D
Geo Robinson & Son	31.05.26 RCVD 15.06.26	10 x Keys Cut	£26.30	BACS

Scottish Power	08.06.26	SWC Electricity 06/05/2026 - 08/06/2026	£549.52	D/D
Scottish Power	04.06.26	Cemetery Electricity 07/05/2026 - 04/06/2026	£38.35	D/D
Scottish Power	04.06.26	Memorial Park Electricity 07/05/2026 - 04/06/2026	£26.59	D/D
Scottish Power	10.06.26	SWC Gas 07/05/2026 - 10/06/2026	£449.54	D/D
Screwfix	08.06.26	Cutting Discs	£20.99	BACS
Screwfix	09.06.26	Strimmer Line & Cutting Discs	£56.98	BACS
Select Telecom Limited	31.05.26	Admin Phone Lines/Calls/Internet - June 2026	£162.72	D/D
Steadfast Security Systems	19.06.26	Annual Maintenance Door Access System - SWC	£352.80	BACS
Steadfast Security Systems	19.06.26	Annual Maintenance Interuder Alarm - SWC	£130.80	BACS
Storm Entertainment	09.06.26	Facepainting	£150.00	BACS
TJ's Heating & Home Improvements	15.06.26	Remove and Repair Tiles Men's D/S Toilets - SWC	£295.00	BACS
TJ's Heating & Home Improvements	15.06.26	Supply & Fit Hallway Light & Main Office Light	£235.00	BACS
Vodafone	20.06.26	Mobile Phones	£49.00	D/D
Wex	08.06.26	Equipment and Vehicle Fuel - Cemetery	£190.99	D/D
Wex	22.06.26	Vehicle Fuel - Iveco Pickup	£49.45	D/D
Wex	29.06.26	Equipment Fuel - Cemetery	£130.95	D/D
OTHER PAYMENTS				
Co-op Bank	04.06.26	Wages Week 9	£5,212.00	BACS
Co-op Bank	11.06.26	Wages Week 10	£5,158.25	BACS
Co-op Bank	18.06.26	Wages Week 11	£5,542.98	BACS
Co-op Bank	25.06.26	Wages Week 12	£5,622.78	BACS
Co-op Bank	25.06.26	Participation Month 3	£4,461.60	BACS
Durham County Council	29.06.26	Superannuation Weeks 10 - 13	£5,675.00	BACS
HMRC	29.06.26	PAYE Weeks 10 - 13	£6,576.33	BACS
HMRC	29.06.26	PAYE Month 1	£686.40	BACS
Wave	11.06.26	Cemetery Water 11/03/2026 - 10/06/2026 (£121.00 pcm)	£180.34	D/D
		Horden Parish Council JUNE 2026 TOTAL	**£50,900.18**	

HORDEN PARISH COUNCIL
Minutes of Meeting held 13 August 2026

Present: Councillor W Morrow (Chairman)
Councillors R Bagnall, T Baldasera, E Laing, F Leadbitter, C Robson, D Tait, T Usher, J Ward, G Wetherell and F Winrow.

Staff: Mr C Jackson (Clerk to the Council)

HPC 26/27/069 **Apologies for Absence**
RESOLVED: That apologies be **ACCEPTED** for Councillor C Armstrong, D Bellingham, C Cain and L Williams.

HPC 26/27/070 **Declarations of Interest**
No declarations of interest were made.

HPC 26/27/071 **Public Participation**
No members of the Public were present.

HPC 26/27/072 **Appointment of Stuart Wardle to provide additional support to the council through banked hours.**
RESOLVED: Council **APPROVE** the appointment of Stuart Wardle to provide additional support to the council through banked hours.

HPC 26/27/073 **GDPR**
RESOLVED: Council **NOTE** a potential breach of GDPR.

Confidential: Grievance Complaint.

HPC 26/27/074 **a) Appointment of new Committee**
RESOLVED: Council **AGREE** to Appoint Cllr R Bagnall (Chair), D Tait (Vice Cahir), D Bellingham, C Robson and T Usher to the Committee and **AGREE** Terms of Reference.

HPC 26/27/075 **b) Agree to commence investigation.**
RESOLVED: Council **APPROVE** the commence of the investigation.

HPC 26/27/076 **c) Confirm the engagement of NEREO**
RESOLVED: Council **APPROVE** the appointment of NEREO to conduct the investigation.

HPC 26/27/077 **d) Delegation of signing of terms by Assistant Clerk/Chair.**
RESOLVED: Council **APPROVE** delegation to the Assistant Clerk and/or Chair.

Meeting concluded at 6:12pm.

HORDEN PARISH COUNCIL

DAMAGE/INCIDENT REPORT FORM

Date and time of Damage/Incident: 1/7/26 5-20approx
Location: SWC CAR PARK
Damage Found (please give as much detail as possible)
Four youths were removing clumps of salt
from the salt bin and proceeded to throw
them at the office window and onto the
road. While dealing with the incident I was
subjected to verbal abuse from the group.

Completed by:...Date:..1/7/26...

Police Notified: YES / NO Officer dealing: G Anderson

Time Police notified: 5-30approx

Remedial Action Taken: CCTV was secured and provided to the police to assist with their enquiries

OFFICE USE:

Has available CCTV been checked: YES / ~~NO~~

Is this an Insurance Claim: ~~YES~~ / NO

If yes, have photographs, quotations and details been passed to the Deputy Clerk/RFO:

Is this a disposal of an Asset: ~~YES~~/NO

If yes, has a disposal form been completed and handed to the Deputy Clerk/RFO:

Completed by: C. Jackson Date: 02/07/26

Date received by Parish Council Office: 02/07/26

HORDEN PARISH COUNCIL

DAMAGE/INCIDENT REPORT FORM

Date and time of Damage/Incident: 1-7-26 12:45 approx
Location: cemetery
Damage Found (please give as much detail as possible)
as I arrived at Horden cemetery a oldish women 65-70
years old notified me that she has fell over and ~~hurt~~ hurt her
leg. I apologised and asked for name and location of where
she fell. She didn't give me any information of her name
or location of where she fell and drove off in her car

Completed by: [illegible] ....Date:...1-7-26.........

Police Notified: YES / NO Officer dealing:

Time Police notified:

Remedial Action Taken:
Staff checked area for any trip hazards.

OFFICE USE:

Has available CCTV been checked: YES / NO

Is this an Insurance Claim: YES / NO

If yes, have photographs, quotations and details been passed to the Deputy Clerk/RFO:

Is this a disposal of an Asset: YES/NO

If yes, has a disposal form been completed and handed to the Deputy Clerk/RFO:

Completed by: C. Jackson Date: 01/07/26

Date received by Parish Council Office: 01/07/26

HORDEN PARISH COUNCIL

DAMAGE/INCIDENT REPORT FORM

Date and time of Damage/Incident: Callum Lamb
Location: Sunderland road play area
Damage Found (please give as much detail as possible)
At 3:30 pm a member of public notified
me around 3:00pm there was a black
Male 25-30 years of age with dark
black Joggers and Jackets with bright purple
Shoes. exposing his penis infront of kids and
parents. - notifyed Supervisor

Completed by: Callum Lamb Date: 13-7-26

Police Notified: YES / NO Officer dealing:

Time Police notified: 4-10 pm

Remedial Action Taken: Ring Police - Walk thru park - looking for the person.
incident Report NO = DHM-13-07-2026 0569.

OFFICE USE:

Has available CCTV been checked: YES / NO N/A.

Is this an Insurance Claim: YES / NO

If yes, have photographs, quotations and details been passed to the Deputy Clerk/RFO:

Is this a disposal of an Asset: N/A. YES/NO

If yes, has a disposal form been completed and handed to the Deputy Clerk/RFO:

Completed by: Brooke Howarth. Date: 14-07-26.

Date received by Parish Council Office: 14-07-26

HORDEN PARISH COUNCIL

DAMAGE/INCIDENT REPORT FORM

Date and time of Damage/Incident: 30/07/2026 time unknown
Location: Mary Clark Room
Damage Found (please give as much detail as possible)
Advised by a member of CISWO group that another group member has fallen.
Adviser then left the building without giving further details.

Completed by:…Michelle Hannant……………….Date:…03/08/2026….

Police Notified: YES/NO Officer dealing:

Time Police notified:

Remedial Action Taken:

OFFICE USE:

Has available CCTV been checked: YES /NO

Is this an Insurance Claim: YES/NO

If yes, have photographs, quotations and details been passed to the Deputy Clerk/RFO:

Is this a disposal of an Asset: ~~YES~~/NO

If yes, has a disposal form been completed and handed to the Deputy Clerk/RFO:

Completed by: Date:

Date received by Parish Council Office: 04/08/26

HORDEN PARISH COUNCIL

DAMAGE/INCIDENT REPORT FORM

Date and time of Damage/Incident: 2pm 20-8.26
Location: S/RD FOOTBALL FIELDS
Damage Found (please give as much detail as possible)
WHEN CUTTING S/RD FOOTBALL FIELDS WITH RIDE ON
2 MOTORBIKES WERE GOING IN FRONT OF ME &
MAKEING A MESS OF THE FIELDS AND NEWLY
SEEDED GOAL MOUTHS, SAID THEY WERE GOING TO SEND
SOMEONE STRIGHT OUT.
TWO YOUTHS ABOUT 16-17.

Completed by:....ALLAN....ROBERTS................Date:.20.8.26...

Police Notified: YES / ~~NO~~ Officer dealing:

Time Police notified: 2.30pm

Remedial Action Taken: REPORTED TO SUPERVISOR.

OFFICE USE:

Has available CCTV been checked: ~~YES~~ / NO

Is this an Insurance Claim: ~~YES~~ / NO

If yes, have photographs, quotations and details been passed to the Deputy Clerk/RFO:

Is this a disposal of an Asset: ~~YES~~/NO

If yes, has a disposal form been completed and handed to the Deputy Clerk/RFO:

Completed by: C. Dackers Date: 21/08/2.

Date received by Parish Council Office: 21/08/26

Thorpe Road Cemetery Report 22.06.2026 to 23.08.2026

INTERMENT (inc. Ashes)			
PLOT	**DETAIL**	**RESIDENT**	**FEE**
D225	ASHES	NO	£830.00
T25	FULL BURIAL	NO	£2,485.00
T26	FULL BURIAL	YES	£710.00
P9	FULL BURIAL	YES	£355.00
G844	FULL BURIAL	YES	£355.00
T27	FULL BURIAL	YES	£710.00
M138	FULL BURIAL	YES	£355.00
T28	FULL BURIAL	NO	£2,485.00
N114	FULL BURIAL	YES	£355.00
		TOTAL	**£8,640.00**

PURCHASE OF PLOT - EXCLUSIVE RIGHT			
PLOT	**DETAIL**		**FEE**
T25	FULL BURIAL		£2,090.00
T26	NEW PURCHASE		£590.00
K133	TRF BY WILL		£35.00
GARDEN B 16	TRF BY PROBATE		£35.00
P9	TRANSFER		£35.00
T27	NEW PURCHASE		£590.00
K134	TRANSFER NO DEED		£150.00
G844	TRANSFER PROB		£35.00
T28	NEW PURCHASE		£2,090.00
		TOTAL	**£5,650.00**

SUPPLY OF IMMOVABLE MEMORIAL			
PLOT	**DETAIL**	**RESIDENT**	**FEE**
S25	HEADSTONE	YES	£120
M150	ADD INSCRIPTION	YES	£75
S21	MEMORIAL	YES	£120
G463/464	MEMORIAL	YES	£120
P9	ADD INSCRIPTION	YES	£75
		TOTAL	**£510.00**

SUPPLY OF MEMORIAL PLAQUE			**FEE**
PLAQUE			£295.00
		TOTAL	**£295.00**
		TOTAL INCOME	**£15,095.00**

Agenda item 10

Horden Parish Council 14

26 Aug 2026

County Councillor Report

1. Community Progress

The report relating to the proposed cockerel ban will be presented to Cabinet and subsequently to Full Council in October. We have listened carefully to concerns raised throughout the consultation period, and the outcome will be announced in due course.

Local Network calls have now been issued and applications are live. Behind the scenes, the members' board is being established to align with the decision-making process. It is anticipated that this funding stream will begin to approve projects by the end of September.

2. Local Matters

A number of excellent events have been held across Horden during the school holidays, and I would like to recognise the considerable effort required to organise and deliver them successfully.

As the Pride in Place Programme progresses, we have an opportunity to be ambitious over the coming year and develop events that attract visitors from outside the area, similar to the success of food festivals elsewhere. Parish Councillors with experience in organising and delivering such initiatives are encouraged to engage with local residents so that we can better understand their aspirations and priorities for future events and activities.

3. HYCC / Robinson House

The HYCC building has now been returned to CPAL, who are working diligently to identify the most suitable organisation to manage and operate the facility on behalf of residents. A number of Expressions of Interest (EOIs) have been received, and a decision is expected to be announced in September.

As both the local Councillor and Portfolio Holder, it is important that we achieve the right balance and avoid duplicating services or provisions that already exist within the community. Creating a fresh, vibrant, and inclusive space that can be enjoyed by residents of all ages is an excellent starting point.

As reported verbally at our previous meeting, Robinson House no longer meets the statutory floor space requirements per resident. A meeting was held with Believe Housing's Chief Executive and senior team, during which assurances were provided that current residents would not be required to move unless a more suitable home was available and offered to them.

Concerns were also raised that the reduction in the age threshold could increase the risk of the building being used as a form of temporary or low-quality accommodation. Assurances were provided that Robinson House will be demolished and will not be repurposed for any alternative use.

4. Master Plan

An oral court hearing to consider the two remaining contested points is scheduled for 7 September 2026, and the matter remains ongoing.

The current cost to the Council, and therefore the taxpayer, is approximately £13,500, with this figure expected to increase significantly as proceedings continue. Once a decision has been reached, I expect details will be released through the appropriate media channels, and I will ensure that the outcome is communicated to the Parish Council at the earliest opportunity.

(Electronically Signed)

Cllr Dawn Bellingham
Horden and Dene House

AGENDA ITEM
11A.

HORDEN PARISH COUNCIL 2026/27

Bank - Cash and Investment Reconciliation as at 30 June 2026

Confirmed Bank & Investment Balances

Bank Statement Balances

30/06/2026	Current Account	25,380.24	
30/06/2026	Public Sector Reserve Account	285.44	
30/06/2026	CCLA PUB. SECTOR	1,359,366.88	
30/06/2026	BUSINESS SAVERS ACCOUNT	1,627.72	
			1,386,660.28

Other Cash & Bank Balances

	22.60
	1,386,682.88

Receipts not on Bank Statement

	0.00
Closing Balance	**1,386,682.88**

All Cash & Bank Accounts

1	CURRENT BANK ACCOUNT	68,274.65
2	90 DAY DEPOSIT A/C	285.44
4	CCLA PUB. SECTOR	1,259,366.88
5	BUSINESS SAVERS ACCOUNT	1,627.72
	Other Cash & Bank Balances	22.60
	Total Cash & Bank Balances	**1,329,577.29**

HORDEN PARISH COUNCIL FINANCE REPORT

This report details accounts as at 30th June 2026 – accounts on a straight line we should be around 100%. Under Financial Regulation 4.8 reports are made of material variances of £200 or 25%.

EXPENDITURE

Account	Page	£ Spend/ £ Budget	Explanation	Comment	Re/ported to Council
1110- Room Fees	1	600/1,960			03/09/2026
1121- Telephone	1	651/1,400			03/09/2026
1125- Insurance	1	16,064/11,850			03/09/2026
1126- Photocopier	1	424/1,100			03/09/2026
1151- Bank Charges	1	314/1,050			03/09/2026
1152- IT Fees	1	3,218/7,525			03/09/2026
1304- Cem Council Tax	2	3,493/5,948	Paid over 10 months		03/09/2026
1311- Cem Rates	2	1,007/2,195	Paid over 10 months		03/09/2026
1312- Cem Water	2	484/922			03/09/2026
1314- Cem Electricity	2	264/824			03/09/2026
1339- Cemetery Building	2	102/500			03/09/2026
1340- Ground maintenance	2	756/2,500			03/09/2026
1342- Equipment Fuel	2	620/2,000			03/09/2026
1345- Cem Vehicle Tax/Ins	2	230/585			03/09/2026
1363- Cem Loan Repayment	2	13,036/26,072			03/09/2026
1483- Park Ground Fee	2	2,005/1,783			03/09/2026
1486- S/Land RD Bung Rent	2	1,344/4,030			03/09/2026
1411- Park Rates	3	312/786			03/09/2026
1414- Park Electricity	3	673/2,470			03/09/2026
1436- Park Buildings	3	1,101/2000			03/09/2026
1604 – SWC Council Tax	3	1,555/3,965			03/09/2026
1611- SWC Rates	3	3,090/7,728			03/09/2026
1612- SWC Water	3	480/1,500			03/09/2026

1616- SWC Cleaning	3	327/1,200			03/09/2026
1637- SWC Plant & Equipment	3	109/350			03/09/2026
1724- GP Subscriptions	4	1,354/2,750			03/09/2026
1759- GP Professional fees	4	1,451/4,500			03/09/2026

INCOME

Account	**Page**	**£ Receipt/ £ Budget**	**Explanation**	**Comment**	**Reported to Council**
1176- Precepts Received	1	366,865/733,730	First half received		03/09/2026
1189- Admin Misc	1	273/780			03/09/2026
1196- Bank Interest	1	11,460/36,000	Preferential rated received		03/09/2026
1384- Cemetery Fees	1	16,358/56,664	Will balance with expenditure		03/09/2026
1790- Dog Bags	4	468/1,648			03/09/2026

AGENDA ITEM 11 B ii

Detailed Income & Expenditure by Budget Heading 30/06/2026

Month No: 4

Cost Centre Report

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101	ADMINISTRATION							
1176	PRECEPTS RECEIVED	366,865	733,730	366,865			50.0%	
1189	INCOME-ADMIN MISC	273	780	507			35.0%	
1196	INCOME-BANK INTEREST	11,460	36,000	24,540			31.8%	
	ADMINISTRATION :- Income	**378,598**	**770,510**	**391,912**			**49.1%**	**0**
1101	AD-WAGES	33,865	131,888	98,023		98,023	25.7%	
1102	AD-EMPLOYERS NI	4,173	16,033	11,861		11,861	26.0%	
1103	AD-EMPLOYERS PENSION	5,268	20,179	14,911		14,911	26.1%	
1110	AD-ROOM FEES	600	1,960	1,360		1,360	30.6%	
1121	AD-TELEPHONE/FAX	651	1,400	749		749	46.5%	
1122	AD-POSTAGE	0	300	300		300	0.0%	
1123	AD-STATIONERY	254	405	151		151	62.6%	
1125	AD-INSURANCE	16,064	11,850	(4,214)		(4,214)	135.6%	
1126	AD-PHOTOCOPIER	424	1,100	676		676	38.5%	
1137	AD-PLANT & EQUIPMENT	0	220	220		220	0.0%	
1151	AD-BANK CHARGES	314	1,050	736		736	29.9%	
1152	AD-IT FEES	3,218	7,525	4,307		4,307	42.8%	
1159	AD-PROFESSIONAL FEES	295	5,000	4,705		4,705	5.9%	
	ADMINISTRATION :- Indirect Expenditure	**65,125**	**198,910**	**133,785**	**0**	**133,785**	**32.7%**	**0**
	Net Income over Expenditure	**313,474**	**571,600**	**258,126**				
102	ALLOTMENTS							
1281	INCOME-ALLOT RENT	2,658	2,657	(1)			100.0%	
	ALLOTMENTS :- Income	**2,658**	**2,657**	**(1)**			**100.0%**	**0**
1213	AL-RENTS	0	1,506	1,506		1,506	0.0%	
1220	AL-MISCELLANEOUS	43	42	(1)		(1)	103.5%	
1261	AL-MAJOR SCHEMES	0	1,100	1,100		1,100	0.0%	
	ALLOTMENTS :- Indirect Expenditure	**43**	**2,648**	**2,605**	**0**	**2,605**	**1.6%**	**0**
	Net Income over Expenditure	**2,615**	**9**	**(2,606)**				
103	CEMETERIES							
1383	INCOME-CEM MEMORIAL PLAQUES	438	600	163			72.9%	
1384	INCOME-CEMETERY FEES	16,358	56,664	40,306			28.9%	
1389	INCOME-CEM MISC	50	0	(50)			0.0%	
1390	INCOME-MEMORIAL BENCHES	0	500	500			0.0%	
	CEMETERIES :- Income	**16,846**	**57,764**	**40,919**			**29.2%**	**0**
1301	CEM-WAGES	15,911	54,133	38,222		38,222	29.4%	

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Detailed Income & Expenditure by Budget Heading 30/06/2026

Month No: 4 **Cost Centre Report**

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1302	CEM-EMPLOYERS NI	1,984	6,620	4,636		4,636	30.0%	
1303	CEM-EMPLOYERS PENS	2,494	8,282	5,788		5,788	30.1%	
1304	CEM-COUNCIL TAX	3,493	5,948	2,455		2,455	58.7%	
1307	CEM-CLOTHING	172	260	88		88	66.1%	
1311	CEM-RATES	1,007	2,195	1,188		1,188	45.9%	
1312	CEM-WATER	484	922	438		438	52.5%	
1314	CEM-ELECTRICITY	264	824	560		560	32.1%	
1316	CEM-CLEANING	0	100	100		100	0.0%	
1321	CEM-TELEPHONE/FAX	62	175	113		113	35.4%	
1336	CEM-BUILDINGS	102	500	398		398	20.4%	
1337	CEM-PLANT & EQUIP	0	500	500		500	0.0%	
1338	CEM-TOOLS	0	200	200		200	0.0%	
1339	CEM-EQUIP REPAIRS	249	3,650	3,401		3,401	6.8%	
1340	CEM-GROUNDS MAINTNCE	756	2,500	1,744		1,744	30.2%	
1342	CEM-EQUIPMENT FUEL	620	2,000	1,380		1,380	31.0%	
1343	CEM-VEHICLE MAINTNCE	0	1,000	1,000		1,000	0.0%	
1344	CEM-VEHICLE FUEL	124	500	376		376	24.7%	
1345	CEM-VEHICLE TAX/INS	230	585	355		355	39.3%	
1346	CEM-HORTICULTURE	0	1,250	1,250		1,250	0.0%	
1347	CEM-HEALTH & SAFETY	91	100	9		9	91.2%	
1349	CEM - PLAQUES	113	500	387		387	22.7%	
1359	CEM-PROFESSIONAL FEE	460	460	0		0	100.0%	
1361	CEM-MAJOR SCHEMES	404	0	(404)		(404)	0.0%	
1362	CEM-TRADE WASTE	257	2,310	2,053		2,053	11.1%	
1363	CEM- LOAN REPAYMENT	13,036	26,072	13,036		13,036	50.0%	
1364	CEM-MEMORIAL BENCHES	0	500	500		500	0.0%	
	CEMETERIES :- Indirect Expenditure	**42,315**	**122,086**	**79,771**	**0**	**79,771**	**34.7%**	**0**
	Net Income over Expenditure	**(25,469)**	**(64,322)**	**(38,853)**				
104	PARKS							
1483	INCOME-PK GROUND FEE	2,005	1,783	(222)			112.5%	
1486	INCOME-PK SLAND RD BUNG RENT	1,344	4,030	2,686			33.3%	
1489	INCOME-PK MISC	97	0	(97)			0.0%	
	PARKS :- Income	**3,446**	**5,813**	**2,367**			**59.3%**	**0**
1401	PK-WAGES	55,298	194,859	139,561		139,561	28.4%	
1402	PK-EMPLOYERS NI	5,879	23,979	18,100		18,100	24.5%	
1403	PK-EMPLOYERS PENSION	8,877	29,813	20,936		20,936	29.8%	
1405	PK-LOCKING	2,130	0	(2,130)		(2,130)	0.0%	
1407	PK-CLOTHING	65	400	335		335	16.2%	

Continued over page

Detailed Income & Expenditure by Budget Heading 30/06/2026

Month No: 4 Cost Centre Report

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1411	PK-RATES	312	786	474		474	39.7%	
1413	PK-RENTS	410	410	0		0	100.0%	
1414	PK-ELECTRICITY	673	2,470	1,797		1,797	27.3%	
1416	PK-CLEANING	0	100	100		100	0.0%	
1421	PK-TELEPHONE/FAX	101	300	199		199	33.8%	
1436	PK-BUILDINGS	1,101	2,000	899		899	55.0%	
1437	PK-PLANT & EQUIPMENT	0	500	500		500	0.0%	
1438	PK-TOOLS	0	100	100		100	0.0%	
1439	PK-EQUIP REPAIRS	0	1,550	1,550		1,550	0.0%	
1440	PK-GROUNDS MAINT	368	2,000	1,632		1,632	18.4%	
1442	PK-EQUIPMENT FUEL	0	567	567		567	0.0%	
1446	PK-HORTICULTURE	0	1,625	1,625		1,625	0.0%	
1447	PK-HEALTH & SAFETY	211	200	(11)		(11)	105.6%	
1448	PK-PLAY EQUIPMENT	0	75,000	75,000		75,000	0.0%	
1459	PK-PROFESSIONAL FEES	396	500	104		104	79.2%	
	PARKS :- Indirect Expenditure	**75,822**	**337,159**	**261,337**	**0**	**261,337**	**22.5%**	**0**
	Net Income over Expenditure	**(72,376)**	**(331,346)**	**(258,970)**				
<u>106</u>	<u>S.W.C.</u>							
1682	INCOME-SWC LETTINGS	22,167	43,600	21,433			50.8%	
	S.W.C. :- Income	**22,167**	**43,600**	**21,433**			**50.8%**	**0**
1601	SWC-WAGES	10,882	37,786	26,904		26,904	28.8%	
1602	SWC-EMPLOYERS NI	1,114	3,418	2,304		2,304	32.6%	
1603	SWC EMPLOYERS PENSION	1,371	5,781	4,410		4,410	23.7%	
1604	SWC-COUNCIL TAX	1,555	3,965	2,410		2,410	39.2%	
1607	SWC-CLOTHING	0	60	60		60	0.0%	
1611	SWC-RATES	3,090	7,728	4,638		4,638	40.0%	
1612	SWC-WATER	480	1,500	1,020		1,020	32.0%	
1614	SWC-ELECTRICITY	1,864	8,050	6,186		6,186	23.2%	
1615	SWC-GAS	1,084	8,000	6,916		6,916	13.5%	
1616	SWC-CLEANING	327	1,200	873		873	27.3%	
1636	SWC-BUILDINGS	2,084	12,000	9,916		9,916	17.4%	
1637	SWC-PLANT & EQUIP	109	350	241		241	31.2%	
1638	SWC-TOOLS	0	50	50		50	0.0%	
1647	SWC-HEALTH & SAFETY	70	400	330		330	17.5%	
1649	SWC-CATERING	5	50	45		45	9.9%	
1659	SWC-PROFESSIONAL FEE	0	1,000	1,000		1,000	0.0%	
1663	SWC-TRADE WASTE	145	1,400	1,255		1,255	10.3%	
	S.W.C. :- Indirect Expenditure	**24,180**	**92,738**	**68,558**	**0**	**68,558**	**26.1%**	**0**
	Net Income over Expenditure	**(2,014)**	**(49,138)**	**(47,125)**				

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		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
107	GENERAL PURPOSES							
1778	INCOME-GP EVENTS	42	0	(42)			0.0%	
1790	INCOME-GP DOG BAGS	468	1,648	1,180			28.4%	
1799	INCOME-POPPY WREATHS	0	323	323			0.0%	
	GENERAL PURPOSES :- Income	**510**	**1,971**	**1,461**			**25.9%**	**0**
1710	GP-ROOM FEES	145	700	555		555	20.7%	
1719	GP-CHAIR'S ALLOWANCE	1,254	1,500	246		246	83.6%	
1724	GP-SUBSCRIPTIONS	1,354	2,750	1,396		1,396	49.3%	
1725	GP- MEMBERS TRAVEL & SUBS	0	100	100		100	0.0%	
1726	GP-MEMBERS PARTICIPATION ALLOW	5,148	8,008	2,860		2,860	64.3%	
1727	GP-OFFICER TRAVEL & SUBS	0	400	400		400	0.0%	
1729	GP-CONF/TRAINING	475	5,000	4,525		4,525	9.5%	
1732	GP-PUBLICITY	0	450	450		450	0.0%	
1733	GP-ACTIVITIES & EVENTS	4,460	9,807	5,347		5,347	45.5%	
1757	GP-AUDIT	(2,100)	6,500	8,600		8,600	(32.3%)	
1758	GP-ELECTION	0	2,420	2,420		2,420	0.0%	
1759	GP-PROFESSIONAL FEES	1,451	4,500	3,049		3,049	32.2%	
1760	GP-DOG BAGS	0	1,648	1,648		1,648	0.0%	
1761	GP-POPPY WREATHS	0	360	360		360	0.0%	
	GENERAL PURPOSES :- Indirect Expenditure	**12,187**	**44,143**	**31,956**	**0**	**31,956**	**27.6%**	**0**
	Net Income over Expenditure	**(11,677)**	**(42,172)**	**(30,495)**				
108	GRANTS							
1863	OTHER GRANTS	2,863	15,000	12,137		12,137	19.1%	
1864	WELFARE PARK GRANTS	0	47,648	47,648		47,648	0.0%	
	GRANTS :- Indirect Expenditure	**2,863**	**62,648**	**59,785**	**0**	**59,785**	**4.6%**	**0**
	Net Expenditure	**(2,863)**	**(62,648)**	**(59,785)**				
109	CAPITAL PURCHASES							
1963	CP-CAPITAL PURCHASES	0	60,000	60,000		60,000	0.0%	
1964	MAJOR SCHEMES	0	5,000	5,000		5,000	0.0%	
	CAPITAL PURCHASES :- Indirect Expenditure	**0**	**65,000**	**65,000**	**0**	**65,000**	**0.0%**	**0**
	Net Expenditure	**0**	**(65,000)**	**(65,000)**				
110	BAR							
11045	BAR LICENCES	180	0	(180)		(180)	0.0%	
	BAR :- Indirect Expenditure	**180**	**0**	**(180)**	**0**	**(180)**		**0**
	Net Expenditure	**(180)**	**0**	**180**				

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Detailed Income & Expenditure by Budget Heading 30/06/2026

Month No: 4 **Cost Centre Report**

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
113 FLOWER & VEGETABLE SHOW							
11350 EXPEND. FLOWER&VEG SHOW	0	1,000	1,000		1,000	0.0%	
FLOWER & VEGETABLE SHOW :- Indirect Expenditure	**0**	**1,000**	**1,000**	**0**	**1,000**		**0**
Net Expenditure	**0**	**(1,000)**	**(1,000)**				
Grand Totals:- Income	**424,224**	**882,315**	**458,091**			**48.1%**	
Expenditure	**222,715**	**926,332**	**703,617**	**0**	**703,617**	**24.0%**	
Net Income over Expenditure	**201,509**	**(44,017)**	**(245,526)**				
Movement to/(from) Gen Reserve	**201,509**	**(44,017)**	**(245,526)**				

Cash Withdrawals & Debit Card Transactions:

25/08/2026 - Cash Withdrawal – Flower & Vegetable Show Float – CJ - £50.00
25/08/2026 – Cash Withdrawal – Flower & Vegetable Show Prizes – CJ - £1388.00

TOTAL £1438.00

Petty Cash Transaction:

No petty cash spend for April 2026

12/05/2026 - Return Key Deposit - £25
15/05/2026 - Return Key Deposit - £25
TOTAL May Spend - £50

15/06/2026- Return Key Deposit - £25
18/06/2026- Return Key Deposit - £25
TOTAL June Spend - £50

Horden Parish Council Invoices for Payment August 2026

SUPPLIER	DATE	DESCRIPTION	AMOUNT	Pay Ref:
Amazon	16.08.26	Cleaning Materials - SWC	£89.68	BACS
Amazon	21.08.26	Toilet Seat - SWC	£28.99	BACS
Amazon	24.08.26	Blue Roll - SWC	£13.99	BACS
Amazon	26.08.26	Portable Jump Starter	£34.95	BACS
Apogee Corporation Limited	07.07.26	Photocopier Rental 07/07/2026 - 06/10/2026	£254.04	D/D
Co-operative Bank	03.08.26	BACS/FD Online Fees - July 2026	£79.26	D/D
County Durham and Cleveland County Training Partnership	05.08.26	Management of Memorials Inspections Workshop - CL KB & BH	£450.00	BACS
Culligan (UK) Limited	15.08.26	Water Cooler Rental & Service - August 2026	£28.80	D/D
Durham County Council	09.07.26 RCVD 13.08.26	Service John Deere Tractor & Kubota Ride on Mower	£789.82	BACS
Flotek Group (was Microshade Business Consultants Ltd)	01.08.26	Hosted Application Service - Rialtas - August 2026	£215.76	BACS
ITC Service Limited	31.07.26	Unifi Security & Office 365 Officers & Domain/Hosting/Estate Management & 365 Backup - August 2026	£489.40	D/D
JH Partners Consulting Engineers Limited	31.07.26	Survey, Specification & Tender Package - SWC Boilers	£3,960.00	BACS
Magnum Cleaning Services (Adam Bell)	26.08.26	Window Cleaning - SWC	£45.00	BACS
Maxwells DIY	01.08.26	Paint, Filler, Caulk, Varnish and Brushes - SWC	£91.00	BACS
Moorepay Limited	31.07.26	Weekly Payroll Fees 06/07/20256 - 19/07/2026	£65.50	D/D
Octopus Energy	05.08.26	Cemetery Lodge Gas & Electricity 15/07/2026 - 04/08/2026	£20.71	D/D
Octopus Energy	05.08.26	Welfare House Gas & Electricity 14/07/2026 - 04/08/2026	£21.46	D/D
Origin Amenity Solutions	13.08.26	Grass Seed	£120.00	BACS
Geo Robinson & Son	31.07.26 RCVD 09.08.26	Key Cut, Paint, Wheelbarrow	£144.65	BACS
Salus NE Limited	03.08.26	Event Medical Cover - Teddy Bear's Picnic	£158.40	BACS
Scottish Power	02.08.26	Sunderland Road Pavilion Electricity 01/07/2026 - 31/07/2026	£94.12	D/D
Scottish Power	03.08.26	SWC Electricity 02/07/2026 - 03/08/2026	£456.06	D/D
Scottish Power	03.08.26	Cemetery Electricity 02/07/2026 - 03/08/2026	£42.75	D/D
Scottish Power	03.08.26	Memorial Park Electricity 02/07/2026 - 03/08/2026	£37.68	D/D
Scottish Power	05.08.26	SWC Gas 02/07/2026 - 05/08/2026	£11.41	D/D
Select Telecom Limited	31.07.26 RCVD 12.08.26	Admin Phone Lines/Calls/Internet - August 2026	£124.52	D/D
Sam Shippen	05.08.26	Consultant Work 3/6, 2/7 & 6/7	£538.35	BACS
TJ's Heating & Home Improvements	01.08.26	Supply & Fit Door Closer - SWC Kitchen	£185.00	BACS
TJ's Heating & Home Improvements	15.08.26	Cistermiser - SWC Men's Toilets	£390.00	BACS
Treasured Memories Limited	07.08.26	Memorial Plaque - ES	£208.50	BACS
Vodafone	20.08.26	Mobile Phones	£49.75	D/D
OTHER PAYMENTS				
Co-op Bank	06.08.26	Wages Week 18	£5,582.98	BACS
Co-op Bank	13.08.26	Wages Week 19	£5,582.98	BACS

Co-op Bank	20.08.26	Wages Week 20	£5,582.98	BACS
Co-op Bank	27.08.26	Wages Week 21	£5,582.96	BACS
		Horden Parish Council AUGUST 2026 TOTAL	**£31,571.45**	

Agenda item 12

Horden Parish Council Invoices for Payment July 2026

SUPPLIER	DATE	DESCRIPTION	AMOUNT	Pay Ref:
Amazon	01.07.26	Toilet Rolls - SWC	£26.48	BACS
Amazon	02.07.26	Blue Roll - SWC	£16.49	BACS
Amazon	07.07.26	Hand Towels - SWC	£33.70	BACS
Amazon	23.07.26	Cleaning Materials & Paper Cups - SWC	£135.21	BACS
Corona Energy	17.07.26	Sunderland Road Pavilion Electricity 01/06/2026 - 30/06/2026	£141.83	D/D
Culligan (UK) Limited	15.07.26	Water Cooler Rental & Service - July 2026	£28.62	D/D
Durham County Council	17.07.26	Emergency Attendance 04/06/2026 Sump Pump Leaking	£63.06	BACS
Durham County Council	28.07.26	Grass Cutting Cotsford Park 2026/2027	£321.54	BACS
East Durham College	06.07.26	Employer Contribvution - LB	£175.00	BACS
JR Production	06.07.26	Mascot Hire Teddy Bears Picnic, Balloon Twisting, Magic Show 19/08	£365.00	BACS
Microshade Business Consultants Ltd	01.07.26	Hosted Application Service - Rialtas - July 2026	£215.76	BACS
Octopus Energy	14.07.26	Welfare House Gas & Electricity 15/06/2026 - 13/07/2026	£25.72	D/D
Octopus Energy	15.07.26	Cemetery Lodge Gas & Electricity 15/06/2026 - 14/07/2026	£24.99	D/D
Regal Print Limited	22.07.26	Purchase Order Books x 5	£125.40	BACS
L J Robertson - Popple's Tales	07.07.26	2 x Storytelling sessions - Teddy Bears Picnic	£150.00	BACS
Scottish Power	01.07.26	SWC Electricity 09/06/2026 - 01/07/2026	£383.66	D/D
Scottish Power	01.07.26	SWC Gas 11/06/2026 - 01/07/2026	£54.40	D/D
Scottish Power	01.07.26	Cemetery Electricity 05/06/2026 - 01/07/2026	£39.50	D/D
Scottish Power	01.07.26	Memorial Park Electricity 05/06/2026 - 01/07/2026	£38.69	D/D
Scottish Power	16.07.26	Cemetery Electricity 05/06/2026 - 01/07/2026 - recalculated	£0.10	D/D
Scottish Power	16.07.26	Memorial Park Electricity 05/06/2026 - 01/07/2026 - recalculated	£0.10	D/D
Scottish Power	23.07.26	SWC Electricity 09/06/2026 - 01/07/2026 - recalculated	£0.59	D/D
Screwfix	16.07.26	Strimmer Line - Cemetery	£35.99	BACS
Select Telecom Limited	30.06.26 RCVD 10.07.26	Admin Phone Lines/Calls/Internet - July 2026	£275.76	D/D
Shoreline Fire Compliance Limited	07.07.26	Replace 1 x Florescent & 1 x LED Bulkheads - Sunderland Road	£54.00	BACS
Smith Of Derby	01.07.26	Service Memorial Clock & Replacement Battery	£487.20	BACS
Vodafone	20.07.26	Mobile Phones	£49.00	D/D
Wex	28.06.26	Vehicle Trackers	£14.40	D/D
Wex	20.07.26	Equipment Fuel - Cemetery	£123.64	D/D
Wex	27.07.26	Vehicle Fuel - Iveco Pickup	£49.45	D/D
Wex	26.07.26	Vehicle Trackers	£14.40	D/D
Zurich Municipal	19.05.26	Annual Insurance	£16,063.88	313566
OTHER PAYMENTS				
Co-op Bank	02.07.26	Wages Week 13	£5,583.18	BACS
Co-op Bank	09.07.26	Wages Week 14	£5,582.96	BACS
Co-op Bank	16.07.26	Wages Week 15	£5,582.78	BACS

Co-op Bank	23.07.26	Wages Week 16	£6,307.32	BACS
Co-op Bank	30.07.26	Wages Week 17	£5,582.58	BACS
Durham County Council	27.07.26	Superannuation Weeks 14 - 17	£6,004.05	BACS
HMRC	27.07.26	PAYE Weeks 14 - 17	£7,082.76	BACS
Wave	13.07.26	SWC Water 13/04/2026 - 12/07/2026 (£120.00 pcm)	£429.60	D/D
		Horden Parish Council JULY 2026 TOTAL	**£61,688.79**	

Agenda Item 14

HORDEN PARISH COUNCIL

Mileage Allowances

1. **Background**
   The government's Approved Mileage Allowance Payment, AMAP, is the maximum amount an employer can give its employees to cover their mileage costs without employees incurring paying any tax or National Insurance. This amount has been increased from 1 April 2026 to 55p per mile.

2. **New Mileage Allowance**
   - The previous 45p per mile has been the allowance payment for 15 years and the new rate is long overdue.
   - The new rate reflects ever changing fuel costs.
   - The impact on the Council will be minimal.
   - The new rate would align the Council with Central Government guidelines.

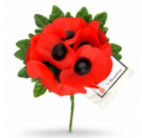
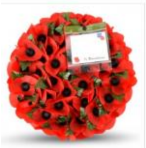
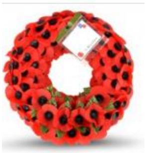
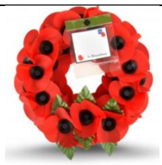
3. **Recommendation -** Council is recommended to approve the rate change to 55p per mile.

Colin Jackson
Clerk to the Council and RFO
August 2026

Remembrance Wreath Ordering Record

Name of Organisation:………

Contact Details:………

			Estimate Cost	Numbers Required
Type A	10" Spray of Poppies		£15	
Type B	17" dia Wreath of Poppies open centre		£23	
Type C	17" dia Wreath of Poppies without badge		£27	
Type C	17" dia Wreath of Poppies with badge		£30.50	
Type F	17" dia Wreath all over Poppies		£25	
Type G	18" dia Civic Wreath Poppies		£55	
Type J	17" dia RAF Roundel all Carnations (Red, White & Blue)		£30	NOT AVAILABLE
Type K	17" dia RAF Carnations, Choice of badge		£30 without badge £32.50 with Badge	NOT AVAILABLE
Type L	10" dia Small Wreath of Poppies		£18	

HORDEN PARISH COUNCIL

Boiler Update

1 Purpose

To update Council Members on the current position regarding the replacement of the proposed programme of works

2 Background

The existing boilers have been discontinued by the manufacturer and replacement parts are no longer available through normal suppliers. One boiler has been used as a source of spare parts to keep the remaining boiler operational. As a result there is no domestic hot water. Hot water is available for washing and cleaning from the wall mounted water boilers situated on the ground floor and first floor kitchens

3 Current Position

A tender for the boiler has been issued with submissions due to be returned to JH Partners by 14th August

3.1 Following the evaluation of the tenders and appointment of a contractor it is anticipated that works will commence during September 2026 subjected to the successful contractors existing workload and availability. The project is expected to be completed in October 2026

4 Recommendation

Members are requested to note the current position regarding the boiler replacement with the tender return date to JH Partners is 14th August 2026. The anticipated works commencement is expected in September 2026 with completion in October 2026 subject to contractor availability

4.1 Note that a further update will be provided once a response has been received from JH Partners and the tender process has concluded

Angela Lee

SWC and Events Manager

September

To: Admin - Horden Parish Council <admin@horden-pc.gov.uk>
Subject: Re: Sunderland Road Playing Fields

Hi Michelle,

Sorry for keep giving you the run-around . . . .

Basically, any potential suitors have backed off from coaching the U16's when they have realised how much work is involved.

It is with regret that I am having to wind-up the Team.

With that in mind, please can you cancel the booking we had for the use of Sunderland Road Playing Fields, with immediate effect and arrange for any monies to be returned.

Will you be available today (around 2pm) to accept the keys back?

Kind Regards,

Chris

Contact:
Tony Hanson
Direct Tel:
03000 264419
email:
hordenmasterplan@durham.gov.uk
Your ref:
Our ref:
Horden Masterplan

Dear Resident,

Horden Masterplan Update and Residents' Charter Consultation
Planning permission for phase 1 of the Horden Masterplan (the development of Third Street and Fifth Street and including the cleared land within the former Fourth Street) was granted by the Council on 12 December 2025. A legal challenge was made to the grant of that planning permission and that legal challenge is still being determined by the court.

Notwithstanding the legal challenge, the Council remains committed to delivering the Masterplan and continues to progress the project while respecting the legal process associated with the challenge to the grant of the planning permission.
The Council continues to acquire properties within Third Street and Fifth Street and has made good progress, having acquired 56 properties within these streets, with a further 18 properties currently within the conveyancing process. The Council remains in discussions with a number of other property and landowners and invites any owners or tenants not currently in discussions with the Council to contact us at hordenmasterplan@durham.gov.uk or 03000 264419.

The work to progress the Masterplan project has included progressing a Residents' Charter and a draft Residents' Charter was approved for consultation by Cabinet on 1 July 2026.

The Residents' Charter sets out what people living in the area can expect during the delivery phase of the Masterplan. It also proposes the creation of a Residents' Steering Group, providing a forum for ongoing dialogue between those living within the Masterplan area, the wider village, and the Council.

Have Your Say: Public Consultation

We would like to hear your views.

The draft Residents' Charter and the proposed Terms of Reference for the Residents' Steering Group are available online at https://www.letstalkcountydurham.co.uk/en-GB/projects/horden-residents-charter.

We are holding a public consultation running from 03 August to 18 September 2026. You can provide feedback in a few ways.

Come along to the engagement events on the following dates:
- Thursday 27th August 2026, 1pm to 4pm at Horden Salvation Army Centre
- Wednesday 2nd September 2026, 4pm to 7pm at Horden Salvation Army Centre

Online on the Council's Lets' Talk County Durham engagement website at https://www.letstalkcountydurham.co.uk/en-GB/projects/horden-residents-charter.
Pick up a paper survey from the library or Horden Together project office.
Email Letstalkcountydurham@durham.gov.uk, particularly if you need the information in a different format. Write to: Consultations Team, Durham County Council, Rivergreen Centre, Aykley Heads, Durham, Co. Durham, DH1 5TS
Your input is essential in shaping the Residents' Charter and the Residents' Steering Group, helping to influence the future delivery stages of the Horden Masterplan. We encourage everyone to get involved and share their views.

Our team will be available throughout the consultation period to answer questions, listen to concerns, and discuss the proposals in more detail.

Yours sincerely
Tony Hanson
Corporate Director, Regeneration, Economy and Growth

Regeneration, Economy and Growth Durham County Council, PO BOX 274, Stanley, County Durham, DH8 1HG. Main Telephone 03000 26 0000 Text Messaging Service 07860 093 073